

**Township of Sumpter  
Public Budget Hearing  
March 24, 2020  
23480 Sumpter Rd, Belleville, MI 48111  
Minutes**

Meeting called to order at 6:00 pm with the Pledge of Allegiance. Roll call: Supervisor J. Morgan, Clerk E. Hurst, Trustees: LaPorte, Oddy, Rush and Swinson. Treasurer Bedmark excused. Also showing present: Attorney R. Young, Finance Director Cole, Deputy Clerk Burdick, Fire Chief Januszzyk, Public Safety/Chief of Police Luke and no residents.

Motion by Rush, supported by Swinson to open the public hearing for the 2019-2020 Township budget. Motion carried.  
2020-2021 Budget presentation by Finance Director Cole.

- Please remember that, although expense items may be included in the Budget, the item must meet all Township directives on expenditures approval prior.
- The Budget is a planning document and not all items will be discussed, but highlights will be provided during the presentation.
- Projected year end for 2019-2020 is favorable. Revenue and relative expenses are up. Collections have improved overall. Controllable items recognized are staying on top of general fund expenditures.
- Planned investments for next year are as follows;

General Fund Expenditures:

- Technology, computers. Overall assessment in network applications, technology improvements, telecommunications and advancements. Approximate investment: \$40,000.00
- Police Interceptor Vehicle(s). This may not include all instrumentation(s) and appliance(s) within the new vehicle(s). Approximate Investment: \$85,000.00
- Police Department building repairs. Approximate Investment: \$15,000.00
- Radios, equipment. Approximate Investment: \$20,000.00
- Clerk's Office. File cabinets. Approximate Investment: \$12,000.00

Fire Fund Expenditures:

- New Fire Engine/Primary Front Line Truck Certification. Regulatory requirement. Approximate Investment: \$150,000.00 (year 1 initial loan from General Fund, 7-year payback)

Water Fund Expenditures:

- Water Meters. Replacement(s). Approximate Investment: \$13,000.00
- Grinder Pumps, 5-year plan. Replacement(s). Approximate Investment: \$117,600.00
- Fund replacement for (2) entrances. Approximate Investment: \$10,000.00  
Net position increase of approximately 9.0%.  
Royalty improvements upward trend from 2012 forward.  
1 manpower addition, part-time Driver, Community Center

No questions from the attendees.

Motion by Oddy, supported by Rush to close the public hearing. Motion carried.

Motion by Rush, supported by Swinson to adjourn at 6:16 pm. Motion carried.

Minutes prepared by  
Anthony Burdick  
Deputy Clerk

\_\_\_\_\_  
Esther Hurst \_\_\_\_\_ Date

\_\_\_\_\_  
John W. Morgan, Supervisor \_\_\_\_\_ Date