

# MINUTES OF THE REGULAR ROMULUS CITY COUNCIL MEETING May 13, 2024

Romulus City Hall Council Chambers, 11111 Wayne Rd, Romulus, MI 48174

### Pledge of Allegiance

#### Roll Call

Mayor Pro Tem John Barden called the meeting to order at 7:30 p.m.

Present: Kathy Abdo, John Barden, Tina Talley, William Wadsworth, Virginia Williams, Allen Wilson Absent / Excused: Celeste Roscoe

Administrative Officials in Attendance:

Robert McCraight, Mayor

Ellen L. Craig-Bragg, Clerk

### **Administrative Staff in Attendance:**

D'Sjonaun Hockenhull - Deputy Clerk; Julie Wojtylko - Chief of Staff; Stephen Hitchcock - City Attorney; Maria Farris - Finance Director; Julie Albert - Director of Assessing & Financial Services; Maria Lambert - Director of Resident Services; Kevin Krause - Director of Community Safety & Development; Jessica Katers - OHM; Michael Laskaska - Director of Communication & Community Service

### 1. Agenda

A. Moved by **Tina Talley**, seconded by **Kathy Abdo** to accept the Agenda as amended **Motion Carried Unanimously.** 

#### 2. Minutes

- A. Res. #24-127 Moved by William Wadsworth, seconded by Kathy Abdo to approve the Minutes from the Regular Meeting held on Monday, May 6, 2024, at 7:30 p.m. Motion Carried Unanimously.
- **B.** Res. #24-128 Moved by William Wadsworth, seconded by Tina Talley to approve the Minutes from the Special Meeting Public Hearing held on Monday, May 6, 2024, at 6:30 p.m. to discuss the City of Romulus 2024/25 FY Budget as outlined in Chapter 9, Section 9.3 of the Romulus City Charter. **Motion Carried Unanimously.**
- **3. Petitioner** None
- 4. Chairperson's Report, John Barden, Mayor Pro-Tem
  - A. Moved by **Tina Talley**, seconded by **Virginia Williams** to accept the Chairperson's Report. **Motion Carried Unanimously.**
- 5. Mayor's Report Robert A. McCraight, Mayor
- A. Res. #24-129 Moved by Tina Talley, seconded by William Wadsworth to concur with the administration and adopt the General and Special Appropriations Act and Tax Levy authorization for the City of Romulus and 34th District Court Fiscal Year 2024-2025 as submitted by Mayor McCraight.

## CITY OF ROMULUS GENERAL AND SPECIAL APPROPRIATIONS ACT

A resolution to provide for the adoption of a budget proposed by the Mayor containing estimates of proposed revenues and expenditures for the fiscal year beginning July 1, 2024, and ending June 30, 2025, and millage rates to support this budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROMULUS:

**SECTION 1.** That for the expenditures of the City Government and its activities for the fiscal year, beginning July 1, 2024, and ending June 30, 2025, the amounts in the following sections are hereby appropriated.

**SECTION 2.** That for the said fiscal year there is hereby appropriated out of the General Fund on an activity basis, the following:

ionowing.		
	COUNCIL	118,870
	MAYOR	930,622
	CLERK	1,007,634
	FINANCIAL	14.006.615
	SERVICES	14,886,617
	TREASURER	541,970
	PUBLIC SAFETY	1,984,970
	PUBLIC SERVICES	4,364,496
	COMMUNITY & ECONOMIC DEVELOPMENT	135,290
	RECREATIONAL & CULTURAL	936,948
	TOTAL EXPENDITURES	24,907,417
REVENUES		
	PROPERTY TAXES	10,026,940
	<b>BUSINESS LICENSES &amp; PERMITS</b>	158,000
	FEDERAL GRANTS & REVENUES	-
	STATE GRANTS & REVENUES	4,940,690
	CHARGES FOR SERVICES	684,710
	FINES & FORFEITS	100,000
	INTEREST & RENTS	596,570
	OTHER REVENUES	1,976,460
	CONTRIBUTIONS FROM LOCAL UNITS	66,500
	NON-BUSINESS LICENSES & PERMITS	1,518,500
	TOTAL REVENUES	20,068,370
	APPROPRIATION - FUND BALANCE	4,839,047
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	24,907,417

**SECTION 3.** That for the said fiscal year there is hereby appropriated out of the Major Roads Fund on an activity basis, the following:

MAJOR ROADS FUND EXPENDITURES	2,735,095
TRANSFER TO LOCAL STREETS	2,100,000
TRANSFER TO DEBT FUND	210,000
TOTAL EXPENDITURES & CONTINGENCIES	5,045,095
REVENUES	3,048,190

1,996,905

	TOTAL REVENUES & APPROPRIATED FUND	1,550,503
	BALANCE	5,045,095
SECTION 4. Local Streets Fund o	That for the said fiscal year there is hereby appronan activity basis, the following:	opriated out of the
	LOCAL STREETS FUND EXPENDITURES	3,357,335
	REVENUES	3,092,930
	APPROPRIATION - FUND BALANCE	264,405
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	3,357,335
SECTION 5. Public Safety Fund o	That for the said fiscal year there is hereby appro	opriated out of the
	PUBLIC SAFETY FUND	17,431,108
	REVENUES	17,259,500
SECTION 6. Romulus Athletic Ce	That for the said fiscal year there is hereby approenter Fund on an activity basis, the following:	opriated out of the
	ROMULUS ATHLETIC CENTER	2,811,100
	REVENUES	2,811,100
<b>SECTION 7.</b> Cemetery Perpetuation	That for the said fiscal year there is hereby approon Fund on an activity basis, the following:	opriated out of the
	CEMETERY FUND	
	REVENUES	100

That for the said fiscal year there is hereby appropriated out of the

**SECTION 8.** 

Cable Television Fund on an activity basis, the following:

APPROPRIATION - FUND BALANCE

	CABLE TELEVISION	225,300
	REVENUES	307,600
SECTION 9.  Merriman Road Spe	That for the said fiscal year there is hereby appricial Assessment Fund on an activity basis, the following:	opriated out of the
	MERRIMAN RD SPECIAL ASSESSMENT	104,380
	REVENUES	99,040
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND BALANCE	5,340 104,380
SECTION 10. Street Lighting Fund	That for the said fiscal year there is hereby apprd on an activity basis, the following:	opriated out of the
	STREET LIGHTING	871,780
	REVENUES APPROPRIATION - FUND BALANCE	912,560
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	912,560
SECTION 11. Oakwood Special A	That for the said fiscal year there is hereby appressessment District on an activity basis, the following:	opriated out of the
	OAKWOOD SPECIAL ASSESSMENT DISTRICT	10,600
	REVENUES	21,610
SECTION 12. Community/Employ	That for the said fiscal year there is hereby apprate Activity Fund on an activity basis, the following:	opriated out of the
	COMMUNITY/EMPLOYEE ACTIVITY FUND	5,000
	REVENUES	11,020
SECTION 13. Sanitation Fund on a	That for the said fiscal year there is hereby appran activity basis, the following:	opriated out of the
	SANITATION	1,793,964
	REVENUES	1,612,620

	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	181,344
	BALANCE	1,793,964
SECTION 14. Community Develo	That for the said fiscal year there is hereby app pment Block Grants Fund on an activity basis, the following:	ropriated out of the
	COMMUNITY DEVELOPMENT BLOCK GRANTS	40,435
	REVENUES	37,435
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	3,000
	BALANCE	40,435
SECTION 15. Michigan Indigent I	That for the said fiscal year there is hereby app Defense Fund on an activity basis, the following:	ropriated out of the
	MICHIGAN INDIGENT DEFENSE FUND	278,990
	REVENUES	279,590
SECTION 16. 9 1 1 Fund on an act	That for the said fiscal year there is hereby app tivity basis, the	ropriated out of the
following:	9 1 1 FUND	220,650
	REVENUES	143,100
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	77,550
	BALANCE	220,650
SECTION 17. Federal Law Enforc	That for the said fiscal year there is hereby appearement Fund on an activity basis, the following:	ropriated out of the
	FEDERAL LAW ENFORCEMENT	590,106
	REVENUES	10,000
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	580,106
	BALANCE	590,106

**SECTION 18.** That for the said fiscal year there is hereby appropriated out of the

State Law Enforcen	nent Fund on an activity basis, the following:	
	STATE FORFEITURE	35,120
	REVENUES	1,000
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	34,120
	BALANCE	35,120
SECTION 19. Municipal Library I	That for the said fiscal year there is hereby appround on an activity basis, the following:	
	MUNICIPAL LIBRARY	1,211,560
	REVENUES	1,061,030
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	150,530
	BALANCE	1,211,560
SECTION 20. Opioid Settlement F	That for the said fiscal year there is hereby appround on an activity basis, the following:  Opioid Settlement Fund	ropriated out of the 40,000
	REVENUES	8,710
	APPROPRIATION - FUND BALANCE	31,290
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	40,000
SECTION 21. 2017B Court Buildi	That for the said fiscal year there is hereby appring Debt Service Fund on an activity basis, the following:	ropriated out of the
	2017R COURT RUILDING CAPITAL IMPROVEMENT	,

2017B COURT BUILDING CAPITAL IMPROVEMENT BONDS	1,044,720
REVENUES	1,000,500
APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	44,220
BALANCE	1,044,720

That for the said fiscal year there is hereby appropriated out of the **SECTION 22.** 2017A Ecorse/Vining Capital Improvement Debt Service Fund on an activity basis, the following:

	2017A ECORSE/VINING CAPITAL IMPROVEMENT BONDS	1,048,100
	REVENUES	1,058,100
SECTION 23. 2014 Capital Improv	That for the said fiscal year there is hereby approvement Debt Service Fund on an activity basis, the following:	opriated out of the
	2014 CAPITAL IMPROVEMENT BONDS	110,000
	REVENUES	110,000
SECTION 24. Sewer Debt Service	That for the said fiscal year there is hereby approfund on an activity basis, the following:	opriated out of the
	SEWER DEBT SERVICE	200,000
	REVENUES	95,000
	APPROPRIATION - FUND BALANCE	105,000
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	200,000
SECTION 25. Water Debt Service	That for the said fiscal year there is hereby approximately fund on an activity basis, the following:	opriated out of the
	WATER DEBT SERVICE	60,000
	REVENUES	35,000
	APPROPRIATION - FUND BALANCE	25,000
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	60,000
SECTION 26. Court Building Cons	That for the said fiscal year there is hereby approstruction on an activity basis, the following:	opriated out of the
	Court Building Construction	258,000
	REVENUES	5,000
	APPROPRIATION - FUND BALANCE	253,000
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	258,000

Ecorse Construction & Vining Road Extension Fund on an activity basis, the following:

	ECORSE CONSTRUCTION & VINING ROAD EXTENSION	100,000
	REVENUES	30,000
	APPROPRIATION - FUND BALANCE TOTAL REVENUES & APPROPRIATED FUND	70,000
	BALANCE	100,000
SECTION 28. Tax Increment Fin	That for the said fiscal year there is hereby appropriate ance Authority Vining Road Construction Fund on an activity basis, the	
	ance Authority Vining Road Construction Fund on an activity basis, the  TIFA-VINING CONSTRUCTION	e following: 49,610
	ance Authority Vining Road Construction Fund on an activity basis, the  TIFA-VINING CONSTRUCTION  REVENUES	49,610 400
	ance Authority Vining Road Construction Fund on an activity basis, the  TIFA-VINING CONSTRUCTION	e following: 49,610

SECTION 29. That for the said fiscal year there is hereby appropriated out of the Sewer and Water Fund on an activity basis, the following:

SEWER AND WATER	23,027,468
REVENUES	16,146,920
APPROPRIATION - FUND BALANCE	6,880,548
TOTAL REVENUES & APPROPRIATED FUND	
BALANCE	23,027,468

SECTION 30. That for the said fiscal year there is hereby appropriated out of the Vehicle and Equipment Fund on an activity basis, the following:

MOTOR VEHICLE AND EQUIPMENT	2,843,295
REVENUES	2,617,210
APPROPRIATION - FUND BALANCE	226,085
TOTAL REVENUES & APPROPRIATED FUND BALANCE	2,843,295

Technology Services Fund on an activity basis, the following:

2,	TECHNOLOGY	
	SERVICES	987,690
	REVENUES	997,680
SECTION 32. Property and Liability	That for the said fiscal year there is hereby app y Self-Insurance Fund on an activity basis, the following:	ropriated out of the
	PROPERTY AND LIABILITY SELF INSURANCE	657,850
	REVENUES	684,730
SECTION 33. Retirement Insurance	That for the said fiscal year there is hereby app as Benefit Fund on an activity basis, the following:	ropriated out of the
	RETIREE INSURANCE BENEFITS	2,115,254
	REVENUES	2,358,250
SECTION 34. Brownfield Redevelo	That for the said fiscal year there is hereby appropriate Authority Fund on an activity basis, the following:  BROWNFIELD REDEVELOPMENT AUTHORITY	ropriated out of the 3,890
Brownfield Redevelo		3,890
	REVENUES	5,300
SECTION 35.	That for the said fiscal year there is hereby app nent Authority Fund on an activity basis, the following:	ropriated out of the
Downtown Developi	DOWNTOWN DEVELOPMENT AUTHORITY	1,047,990
	REVENUES	576,280
	APPROPRIATION - FUND BALANCE	471,710
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	1,047,990
SECTION 36. Tax Increment Finan	That for the said fiscal year there is hereby app ce Authority Funds on an activity basis, the following:	ropriated out of the
	TIFA DISTRICT II	4,528,280
	REVENUES	9,942,050
	APPROPRIATION - FUND BALANCE	

### TOTAL REVENUES & APPROPRIATED FUND BALANCE

4,528,280

**SECTION 37.** 

That for the said fiscal year there is hereby appropriated the following

Capital Budget expenditures:

**CAPITAL BUDGET** 

8,782,376

**SECTION 38.** That amounts budgeted for specific items or purposes and not required to be utilized for such items or purposes may be spent by the Mayor for other items or purposes within the same activity for which such allocations are made.

SECTION 39.

Be it further resolved that the following millage rates as provided by

charter or statute be assessed:

OPERATING MILLAGE	9.4063
P.A. 359 MILLAGE	0.03597
FIRE AND POLICE SERVICES MILLAGE	4.0000
LIBRARY MILLAGE	0.7000
SANITATION MILLAGE	1.5500

**SECTION 40.** Be it further resolved that the Property Tax Administration Fee and any type of late penalty charge as provided for by charter or statute be assessed.

### CITY OF ROMULUS GENERAL APPROPRIATIONS ACT

### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROMULUS:

That for the expenditures of the **34<sup>th</sup> District Court** and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount is hereby appropriated.

### **OPERATING EXPENDITURES**

\$3,888,210

Roll Call Vote: Ayes - Abdo, Barden, Talley, Wadsworth, Wilson Nays - Williams Motion Carried.

- **B.** Res. #24-130 Moved by Tina Talley, seconded by Virginia Williams to concur with the Administration and authorize a no fee permit for the use of the Elmer Johnson's Park pavilion on August 17, 2024 for First Baptist Church annual picnic. Motion Carried Unanimously.
- C. Resolution to Request Changes to the House Bill 5534 No Action Taken
- **D.** Res. #24-131 Moved by William Wadsworth, seconded by Tina Talley to concur with the Administration and award ITB 23/24-10 for renovations to Mary Ann Banks Park to the lowest, most responsible and responsive bidder, Premier Group Associates LC, in the amount of \$283,095.89 plus a contingency of \$8,738.11. Motion Carried Unanimously.

E. Res. #24-132 Moved by Virginia Williams, seconded by Kathy Abdo to concur with the Administration and consent to piggyback on the MiDeal Contract #07B7700181 for the purchase of one (1) 2023 Ford Transit HR T250 Van for the price of \$50,995.00 from Gorno Ford for the Romulus Senior Center. **Motion Carried Unanimously.** 

Res. #24-133 Moved by Virginia Williams, seconded by Kathy Abdo to concur with the Administration and introduce budget amendment 23/24-17 for the purchase of a Ford Transit HR T250 for the Senior Center. Motion Carried Unanimously.

- 6. Clerk's Report – Ellen L. Craig-Bragg, Clerk
  - Res. #24-134 Moved by Tina Talley, seconded by Kathy Abdo to approve the 2024/2025 Proposed Municipal Fee Schedule for the City of Romulus to be effective July 1, 2024. **Motion Carried Unanimously.**
  - В. Res. #24-135 Moved by Tina Talley, seconded by William Wadsworth to adopt a resolution determining the need for the renewal and expansion of the Merriman, Smith, Wick, Wickham, and Vining Enhancement Project, in which, the improvements and annual maintenance will be specially assessed to the taxpayers in this district and schedule a fifteen (15) minute public hearing on Tuesday, May 28, 2024, at 7:00 p.m. to discuss and hear any objections to the proposed improvements. Motion Carried Unanimously.
  - C. Res. #24-136 Moved by William Wadsworth, seconded by Virginia Williams to approve the Special Meeting - Study Session Request for Monday, June 3, 2024, at 6:00 p.m. to review and discuss the 11 applications submitted for the Honorary Street Sign Dedication Program Motion Carried Unanimously.
- 7. Treasurer's Report – Stacy Paige, Treasurer
- 8. **Public Comment** – None
- 9. **Unfinished Business - None**
- 10. **New Business - None**
- 11. Warrant
  - Res. #24-137 Moved by Kathy Abdo, seconded by Tina Talley to approve Warrant #: 24-09 for checks presented in the amount of \$2,228,827.80.

Motion Carried Unanimously.

- **Communication** *Please see the Clerk's Office for complete set of Minutes* 
  - Moved by Virginia Williams, seconded by William Wadsworth to object to the proposed State Senate Res#24-138 maps that divides the City representation in the Michigan State Senate. **Motion Carried Unanimously**

13. Adjournment

> Moved by William Wadsworth, seconded by Tina Talley to adjourn the meeting at 8:36 p.m. **Motion Carried Unanimously**

I, Ellen L. Craig-Bragg, Clerk for the City of Romulus, Michigan do hereby certify the foregoing to be a true copy of the minutes of the Regular Meeting of the Romulus City Council held on May 13, 2024.

Ellen Llray Brogg

Ellen L. Craig-Bragg, City Clerk City of Romulus, Michigan